

# Worcester College MCR Social Fund

Spending analysis from April 2011 to Feb 2012

## Termly spending

	Events	Brunch	Hardware	Welfare	Total
Trinity	*1088	581	156	*	1825
Michaelmas	1235	761	145	109	2250
Hilary (budget)	944	680	**150	80	1854
Total	3267	2022	451	189	

\* Welfare spending was counted as events in Trinity

\*\* We don't budget for hardware spending, but it's likely to be as much as other terms

'Events' is spending on free stuff where anyone can come, except brunch and welfare. Bar spending is recouped in sales so it's not accounted in this analysis.

## Other spending

Garden party: spent £1900 (approx), ticket sales £1125. Net loss £775.

Edible garden: donated £200

Sky subscription: £66 per month = £792 per year = £264 per term

## Summary

College gives us £2000 per term, i.e. £6000 per year, plus additional money for garden party, summer entertainment, renovations, etc. All the spending above (except the garden party) comes to £6891. College has been informed that turnout for free events has been much higher this year than previous years, and discussions are ongoing.

Martin Evans, Treasurer  
16 Feb 2012